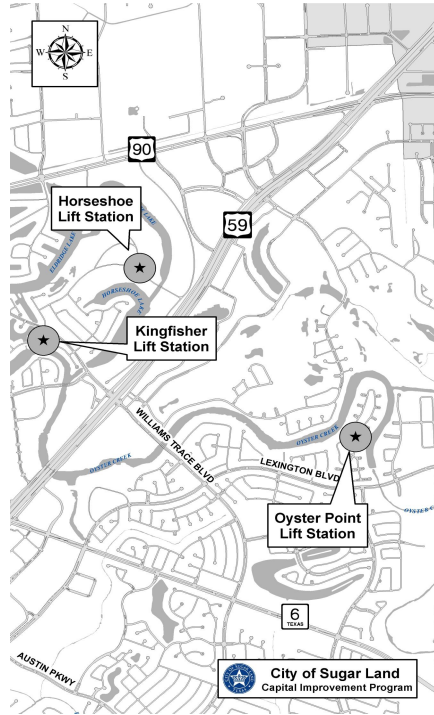


## CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

PROJECT NO.				WW0801	
PROJECT TITLE				LIFT STATION REHABILITATION – HORSESHOE, KINGFISHER AND OYSTER POINT	
PROJECT STATUS				PER PHASE	
PROJECT MANAGER				PETE POLITO	
CONSULTANT					
CONTRACTOR					
BUDGET				\$65,000	
PROJECT SCHEDULE		PROJECTED INITIATE - FINISH	REVISED INITIATE - FINISH	ACTUAL INITIATE - FINISH	
PER *		01/08 – 04/08			
LAND/ROW **		N/A			
DESIGN/SURVEYING		05/08 – 09/08			
CONSTRUCTION					
EQUIPMENT					
SCHEDULE COMMENTS					

PROJECT DESCRIPTION	
Rehabilitation of the Lift Stations identified by staff routine inspection and annual assessments. FY08 lift station projects include design of the rehabilitation of Horseshoe, Kingfisher and Oyster Point Lift Stations. Construction is budgeted in FY2009.	
	PROGRESS PHOTO

\*PER = Preliminary Engineering Report

\*\*ROW = Right-of-Way